

25 November 1970

Additional expenses incurred or to be incurred beyond  
 [REDACTED] renovation and installation costs:

25X1A

1. Shelving [REDACTED] (already purchased) \$ 15,400.
2. Shelving [REDACTED] (already purchased) 27,366.
3. Shelving [REDACTED] (To be purchased-15" estimate) 6,000.
4. T.V. Camaras (Change in Vendor) 2,500.
5. Shims for shelving in [REDACTED] 373.

25X1A

Total \$ 51,639.

Budgeted \$532,000.

[REDACTED] \$350,000.

Additional Expenses *above* 51,639  
 (Items 1 thru 5)

[REDACTED] Renovation Costs 56,000.

Title I & Title II 55,000.  
 (12% estimate)

Total \$512,639

Balance \$ 19,361